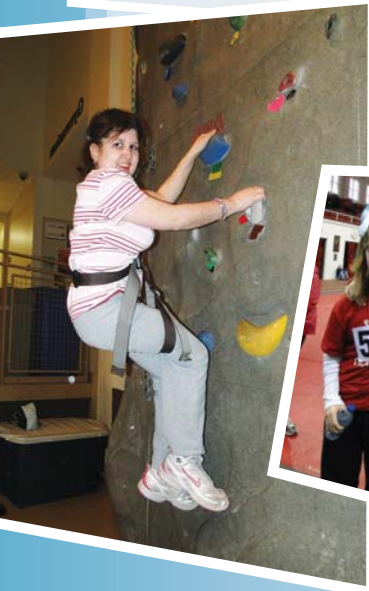




Annual Report 2009 - 2010

Providing year-round
recreation services for
individuals with disabilities.

Village of Brookfield
Clarendon Hills Park District
Darien Park District
Downers Grove Park District
Village of Indian Head Park
Park District of LaGrange
Community Park District
of LaGrange Park
Lisle Park District
Village of Western Springs
Westmont Park District
Woodridge Park District





10-0

Bay Side

STARRS

Greetings from the Executive Director

This Annual Report is a wrap up of SEASPAR’s 34th year of service to the community. While there are many interesting facts and figures, it is the people who make up SEASPAR who are most important. The participants, their caregivers, the volunteers, the staff, the member entities, and community partners are who make up SEASPAR. This report provides a look at participants, their families, individuals and groups who made the year special, program highlights, and new program initiatives.



Two major events brought the SEASPAR community together: Summer Kick-Off Party at Ty Warner Park and the Believe & Achieve Awards Banquet. More than 550 individuals attended these events. The Kick-Off is a relaxing gathering to enjoy outdoor activities and spend the afternoon with those who share a common bond. It is a fun time for all ages.

The Believe & Achieve Banquet was a major celebration and recognition of abilities, accomplishments, milestones, and contributions to the organization. If anyone wants to see what SEASPAR is all about, this event makes it very clear! Mark your calendar for next year’s banquet on Thursday, May 12.

Community support is an integral part of SEASPAR’s success. SEASPAR is honored and pleased to announce that it is a beneficiary of the John E. and Mary M. Subat Trust. This donation allowed for the establishment of assistance grants for program participants. We are most grateful for this wonderful contribution.

A new programming emphasis on services for individuals with physical and visual disabilities has received considerable effort this year. As a result, SEASPAR teamed up with World Sports Chicago to provide a US Paralympics Academy and two goal ball clinics. Programming for this group is now moving forward.

As SEASPAR’s 35th year unfolds, we look forward to providing participants with experiences that enrich their lives and encourage personal growth. I hope that you will be involved in the year ahead. Be sure to check out SEASPAR’s Facebook page and its website, www.seaspar.org.

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Mission Statement

SEASPAR shall provide recreation programs and services for residents with disabilities.

Vision Statement

To enhance the quality of life for all SEASPAR residents with disabilities by providing excellence in recreation through programs and services.



DUPAGE
TRACK & FIELD

Participant Profile

Kayla

Kayla's mom first heard about SEASPAR from her daughter's teachers at Forest Road School in LaGrange Park. She decided to register Kayla in SEASPAR programs because, "I like the programs SEASPAR has for children with disabilities. The programs are just like the ones they have for kids without disabilities," states her mom. Kayla was enrolled in her first SEASPAR program, day camp, when she was seven years old. Mom believes the advantages of registering Kayla for SEASPAR programs are the trained staff and supervisors. "They are able to help with your every need," continues mom.

Kayla has grown socially from her involvement in SEASPAR programs by meeting and interacting with new people. She has improved her physical well-being by overcoming her fear of the water and learning to enjoy it. Mom looks to the future and recognizes that, "Kayla has become more outgoing which will help her in future educational and vocational settings."

Being involved in SEASPAR has better prepared Kayla for independence later in life. "It is OK to try different things, like arts and crafts, skating, swimming, and making snacks, and to know that if you don't get it right at first, just keep trying, and always make sure you give it your best," mom reminds Kayla.





Board, Staff, and Volunteers

2009-2010 SEASPAR Entities and Board Members

Lisle Park District.....	Dan Garvy (President)
Woodridge Park District.....	Mike Adams (Vice President)
Village of Indian Head Park.....	Joan Pieri (Secretary)
Darien Park District	Stephanie Gurgone (Treasurer)
Village of Brookfield.....	Rick Ginex
Clarendon Hills Park District	Steven Thomas
Downers Grove Park District	Janet Barr
Park District of LaGrange	Dean Bissias
Community Park District of LaGrange Park.....	Roy Cripe
Village of Western Springs	Raymond Jasica
Westmont Park District.....	Ron Gunter

Full-Time Staff

Susan B. Friend, CPRP	Executive Director
Catherine A. Morava, CPRP	Superintendent of Recreation
Matthew R. Corso, CPRP	Superintendent of Program Development & Public Information
Anne Cosentino, CTRS, CPRP	Coordinator
Brian Houzenga, CTRS	Coordinator
Laura Christensen, CTRS	Coordinator <i>EAGLES Program</i>
Lisa Rasin	Fund Development Coordinator
Lisa White, CTRS	Senior Recreation Specialist
Dayell Muchowicz, CTRS, CPRP	Recreation Specialist
Greg Pavesich, CPRP	Recreation Specialist
Theresa Waite	Recreation Specialist
Carol Kocek	Administrative Coordinator
Georgia Weber	Administrative Secretary
Ann Franczyk	Administrative Assistant

Part-Time Staff and Volunteers Statistics

SEASPAR Support Staff play a key role in delivering quality programs to SEASPAR participants. The Support Staff team is made up of Weekly Program and Special Event Staff, Inclusion Staff, EAGLES Staff, Day Camp Staff, and Volunteers. Each staff member brings unique skills and experiences with them. Without their many talents and willingness to share them, SEASPAR would not be what it is today.

SEASPAR had an average of 143 Support Staff at programs, per season, in Fiscal Year 2009 - 2010. Each season averaged 22 Volunteers, 24 Inclusion Staff, and 79 Weekly Program and Special Event Staff.

SEASPAR would not be able to perform its valuable services without the generosity of Volunteers. Because of their assistance, SEASPAR is able to save money, translating directly into lower program costs for participants. The volunteer team worked a total of 1,957 hours in FY 2009 - 2010, saving \$22,500 in staff costs.



Program, Participant, and Service Hours Summary for FY 2009-2010

Individual Resident Participants		% Change
FY2003-2004	719	—
FY2004-2005	775	8%
FY2005-2006	797	3%
FY2006-2007	955	20%
FY2007-2008	903	-5%
FY2008-2009	1,074	19%
FY2009-2010	1,294	21%

Summary of Programs, Participants, and Service Hours

	Programs	Program Registrations	Service Hours
Day Camp	24	487	9,627
Programs	326	2,839	35,832
Special Events	140	2,273	11,733
Leisure Education	69	565	3,948
Inclusion	111	147	5,475
EAGLES	1	284	21,644
Total	671	6,595	88,259

Inclusion

As part of SEASPAR's continuum of recreation services, inclusive services are provided for individuals with disabilities who wish to participate in member park district/village programs. SEASPAR provided services to enhance an existing program by training staff, adapting activities, developing behavior modification plans, and providing additional support staff.

Number of Inclusion Placements – 5 Year History

FY 2005 – 06	107
FY 2006 – 07	168
FY 2007 – 08	202
FY 2008 – 09	168
FY 2009 – 10	147

Inclusion by Community FY 2009 – 10

	Number of Inclusion Placements	Inclusion Service Hours
Brookfield	6	483.26
Clarendon Hills	3	61.50
Darien	2	40.50
Downers Grove	63	2,165.68
Indian Head Park	0	0
LaGrange	7	568.82
LaGrange Park	12	674.57
Lisle	22	582.98
Western Springs	17	274.19
Westmont	2	12.75
Woodridge	9	350.25
Non-Resident	4	260.50
Total	147	5,475

Financial Information

Year Ended May 31, 2010

STATEMENT OF NET ASSETS

ASSETS

Current Assets

Cash	1,435,945
Receivables:	
Member Assessments	1,630,901
Other	17,523
Prepaid Expenses	15,438

Total Current Assets 3,099,807

Non-Current Assets

Capital Assets	
Net of Depreciation	953,695

Total Non-Current Asset 953,595

TOTAL ASSETS 4,053,502

LIABILITIES

Current Liabilities

Accounts Payable	9,896
Accrued Payroll	1,998
Unearned Member Assessments	1,688,401
Unearned Program Revenue	73,432
Compensated Absences	6,387

Total Current Liabilities 1,780,114

Non-Current Liabilities

Compensated Absences	44,224
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Total Non-Current Liabilities 44,224

TOTAL LIABILITIES 1,824,338

NET ASSETS

Invested in Capital Assets	
Net of Related Debt	953,695
Temporary Restricted Net Assets	151,683
Unrestricted Net Assets	1,123,786

TOTAL NET ASSETS 2,229,164

OPERATING REVENUES

Member District Contributions	1,514,181
Program Revenue	
Inclusion Fees	73,597
Registration Fees	397,290
Development Events	70,093
Donations	92,686
Miscellaneous	1,500

TOTAL OPERATING REVENUES 2,149,347

OPERATING EXPENSES

Personnel Costs	1,330,859
Operating and Maintenance	271,557
General and Administrative	174,770

TOTAL OPERATING EXPENSES 1,777,186

OPERATING INCOME 372,161

Non-operating Revenues

Investment Income	16,628
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TOTAL NON-OPERATING REVENUES 16,628

NON-OPERATING EXPENSES

Capital Outlay	36,350
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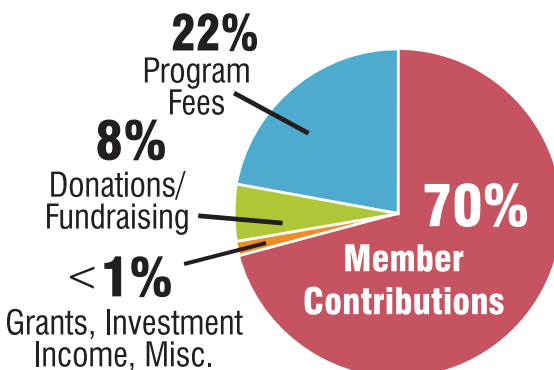
TOTAL NON-OPERATING EXPENSES 36,350

CHANGE IN NET ASSETS 352,439

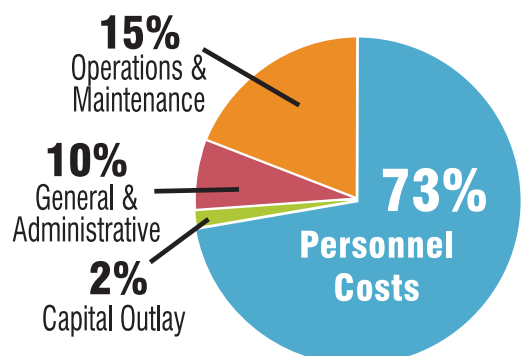
FUND NET ASSETS

BEGINNING OF YEAR	973,641
END OF YEAR	1,326,080

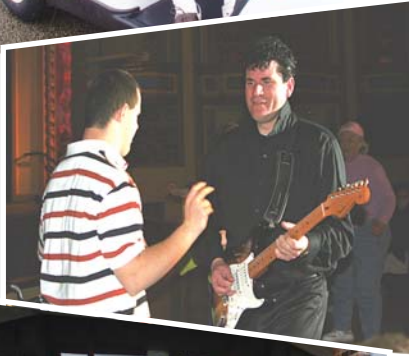
REVENUE ANALYSIS



EXPENDITURE ANALYSIS







Fundraising

SEASPAR was once again pleased to see that the generosity of the community provided more opportunities for participants to enjoy quality recreation experiences. The financial backing of businesses, clubs, organizations and caring individuals enhanced programming options. The following is a sampling of the fundraising efforts which took place in FY 09-10.

Annual Appeal

SEASPAR made its first Annual Appeal for donations in December. A generous \$4,000 was received from individuals, clubs, and businesses.

Summer Golf Classic

A great day on the links was enjoyed by 74 golfers at SEASPAR's annual Summer Golf Classic. More than \$8,000 was raised from sponsors, raffles, contests, and registration fees.

Johnny Rogers Benefit Concert

More than 600 Johnny Rogers fans attended the benefit concert at the Tivoli Theatre in Downers Grove. The premier sponsor of the event was Downers Grove National Bank.

Guava

More than 350 patrons attended the grand opening benefit at Guava's Restaurant. The evening's proceeds, \$5,000, benefitted SEASPAR participants.

Walk And Roll-A-Thon

Walk And Roll-A-Thon participants celebrated the event's tenth anniversary by raising more than \$7,000. The walkers and rollers walked between one and 25 laps around the ½-mile course. This event was sponsored by Community Bank of Downers Grove.

Local Restaurants Contribute to SEASPAR Fundraising

Country House, Max and Ermas, Fuddruckers, Ballydoyle Irish Pub, Emmett's Ale House, Toscana's Grill, Another Round Bar and Grill, Capri Ristorante, and Guava all helped SEASPAR in its fundraising efforts.



Program Highlights



US Paralympic Academy

SEASPAR hosted the US Paralympic Academy at the Darien Sportsplex. Individuals with physical and visual disabilities were introduced to Paralympic sports with clinics lead by paralympic athletes and coaches. Sled hockey, softball, bocce ball, and cycling were the sports highlighted. Athletes as young as five years old participated in the event.

Self Advocacy Academy

SEASPAR was honored to offer a new program to its participants which had a slightly different focus. Self-Advocacy Academy was a two-week program designed to help young adults learn about and put into practice ten specific areas of self-advocacy. Included in the scope are peer relationships, self-esteem, leadership in meetings, accommodations, self-advocacy at work, understanding their disability, leadership, taking chances, knowing their rights, and asking for help. This new program was well attended and proved to be very beneficial to this group of individuals and worthy of its recognition.

Goalball

In partnership with World Sports Chicago, SEASPAR hosted two three-hour clinics on the Paralympic sport of Goalball. There were 13 athletes and nine coaches from various agencies and organizations

who attended. As a result of the positive response received at the clinics, SEASPAR has plans to offer additional training opportunities for Goalball athletes and hopes to field a team at the National Youth Goalball Championships. Full-time staff member and Goalball coach, Greg Pavesich, has been asked to assist other agencies with the setup of their Goalball programs.

EAGLES Program Space

Representative Patti Bellock, Darien Park District Board and staff, SEASPAR Board and staff, EAGLES, and their families helped make up the group of approximately 125 who celebrated the official dedication of the SEASPAR program space at the Darien Sportsplex and one year anniversary of the EAGLES program. The SEASPAR EAGLES moved into their new, larger facility when the Darien Park District expanded the EAGLES space to 4,500 square feet. The space will be used exclusively for the EAGLES and for other SEASPAR programs. This new space has enabled the participants to grow individually in many ways. The custom-built site includes a workout area, computer lab, classroom area, and a mock apartment. There is also an area for leisure time with couches and a TV, and new office space. The EAGLES, their families, and SEASPAR appreciate the Darien Park District's generosity.



Participant Profile

Paul



Like many SEASPAR participants, Paul's family first learned of SEASPAR from his school. Looking for something fun for Paul to do over the summer, mom registered him for SEASPAR day camp when he was seven years old. Paul, now a young adult, is enrolled in many weekly programs and special events. "He is often busy with his friends at SEASPAR outings all weekend!" mom says appreciatively.

Paul is a quadriplegic which limits his participation physically in some SEASPAR programs. "I know the event will be adapted so Paul can participate. The staff is welcoming, happy to see Paul, and does not ever let him feel out of place," mom continues. As a result, "Paul has the self-confidence to meet new people, introduce himself, and socialize in group settings. Paul loves the interaction and the feeling of belonging to a group, 'his SEASPAR friends' as he calls them," mom says proudly.

Paul and his family are "regulars" at SEASPAR's Walk And Roll-A-Thon fundraiser. Paul has solicited family, friends, and co-workers to help raise money to purchase wheelchair accessible busses to take him and his friends to the many places SEASPAR visits. A philanthropist at heart, not only does he raise money for SEASPAR, but he also raises money for several other agencies and causes.

"Pauley," as he sometimes is affectionately known around SEASPAR, appreciates that the staff is always positive and upbeat. "He always looks forward to his next SEASPAR outing," mom affirms.



Contributions and Memorials

SEASPAR wishes to thank the following individuals, families, businesses, and community organizations for their generous donations.

Bob Ackermann
Mike Adams
Allstate Giving Campaign
Anonymous Donors (2)
Another Round Bar & Grill
Tim Arnett
Bailey's Restaurant
Big Run Golf Club
Bill Barczy
Laura Barron
Dean Bissias
Bob Carter's Auto Body
Ryan Bordewick
Brendan Bresnahan
Larry Bresnahan
Pat Bresnahan
Bronswood Greenhouse
The Buglio Family
Capital Grille
Capri Ristorante
Celebrity Sandwiches
Charter One Bank
Chicagoland Bowling
Proprietors Association
Neil Christensen
Clarendon Hills Park District
Community Bank of
Downers Grove
Connie's Pizza
Consider It Done
Continental Acura of
Naperville
Country House
Culver's of Downers Grove
Darien Park District
Della Deldin
Downers Grove
Downtown Management
Corporation
Downers Grove Park
District Golf Course
Downers Grove National
Bank

Sean Durkin
Phil & Bobbie Eichas
Egg Harbor Cafe
Emmett's Ale House
Emmy's Restaurant
Kathryn R. Engel
Fairview Dental Care
Flint Architects, LLC
Kris Fontanarosa
Mark & Kathy Forzley
Michael Forzley
Michele Forzley
Charles Fox
Larry & Ann Franczyk
Fuddruckers
Dan Garcia
Garnet Nails
Susan Garvey
Gatto's Restaurant & Bar
Bob & Ann Gay
Brandon Gay
Don Gay
Jim Gay
Dr. Robert Girgis
Golf Galaxy
GoodSearch
Grove Foundation
Guava
Stephanie Gurgone
Matt Henderson
Holy Cow Sports
Bob & Virginia Hoster
Dan Hustad
Ray Jablonski
Bob Jacobs and Family
Beth Janus
Janus, Lutz, and Associates
Jimmy John's
Linda Jordan
Joy Kellogg
Klein, Thorpe, and
Jenkins, Ltd.
Rich Klott

Kona Grill
Kristufek and Associates
Darrin Kuster
Illinois Business Systems
Indian Boundary YMCA
LifeSource
Lisle Park District
Mallard Press
Hank Maenner
Scott Maenner
Tara Maenner
Terence & Catherine
Mahoney
Max & Erma's
Mary Meegan
The Meyers Fund
Kerby & Tori Meyers
Kevin Mikan
Janet Mitchell
Moondance Diner
Morton Arboretum
Gary Naberhaus
Frank Noverini
Tim O'Brien
Fina O'Connor
Olive Tap
Gene & Helen Osowski
Jeff Osowski
Ray & Sharon Osowski
Dave Ozer
Joe Ozer
Patti Paczkowski
Stephen Perlini
Phillies Pizza
Jim & Lorie Pilster
Thomas & Colleen Porritt
Precision Brand
Products, Inc.
Craig Rasin
Tim Reinbold
Jordan Rossi
Elliot & Stephanie
Sanderson Scholarship
Fund

Rob Sarocco
Chris Schubert
Jack & Joanne Schubert
ScotPress
Skuddlebutts Pizza
Silver Lining Support
Foundation
Steve Smith
Eddie Stockman
Bob Stricker
The John & Mary Subat
Trust
Subway Sandwiches
Joshua Suero
James & Dorothy Svitak
Steve Thomas
Thumbuddy Special, Inc.
Tivoli Classic Cinema
Deirdre Toler
Ty Warner Spray Park
Uncle Bub's BBQ
United States Olympic
Committee
Village of Western Springs
Recreation Department
Dennis Walsh
WARAT Walkers and
Supporters
Barry & Bonnie Warden
We Grow Dreams
Ben Westberg
Bob Westberg
Don Westberg
Scott Westberg
Westmont Park District
Wight & Company
Woodridge Park District
Carmen Woodring
WTL Family Foundation
Curtis & Chris Yonker
Bruce & Marianne Zolna

Annual Campaign

Berto's Deli
Ronald & Dee Biegun
Scott Bowman
Richard & Kathleen Burger
Bob & Kathy Carter
Carolyn Catalano
Gerald & Ellin Christensen
Gregory & Ofra Dose
Mark & Kathleen Forzley
Fred Fratto
Bob & Susan Friend
Kevin & Althea Grudem
Mark & Elisabeth Grzywa

Andrew Klein
Steve Kranz Real Estate
Melna Langham
James & Cara Long
David & Jane Marshall
Richard & Mary Ellen Matthies
Michael & Margaret Medema
Alice J. Morava
Catherine A. Morava
Karen & Philip Palcowski
Ernest & Heidi Pawelczyk
Phil & Nancy Poirier
Don Rasin

Ranee Robeck
Edgardo & Lourdes Rosete
Glen & Diane Sapko
Stephen & Gail Schmidt
Jack & Joanne Schubert
Aaron & Ruth Ann Sikora
Merrie Simek
Donald & Beth Smetko
John & Alyce Sosnowski
Michael & Sean Thomas
David & Andrea Van Kampen
Paul & Mary Zaander

Tributes and Memorials

Tributes

In Honor of Kevin Bensen

Kathleen Salata

In Honor of Mark & Elisabeth Grzywa

Christine Krause

In Honor of Kevin Burke

Nancy Carey
Marijean Concannon
Andrea James
Norene Jankowiak
Angela Suhr
Cathy White

In Honor of the Sanderson Family

Dr. Pamela Davis

Memorials

In Memory of Monica Brown

Eugene Dymek
Joseph & Lisa Dymek

In Memory of Don Dahms

Mark & Elisabeth Grzywa

In Memory of Grandpa Bob & "Auntie" Ruth

The Lundvall Family

In Memory of Suzanne Meissner

Steven Smith

In Memory of Gloria O'Connor

John & Michaelene Conrad
Steven & Kristine Frances
MC Property Management Corporation

Service Clubs

SEASPAR would like to thank the following service clubs for their donations.

Clarendon Hills Lions Club
Darien Lions Club
Downers Grove Junior Women's Club
Fox Valley Bowling Proprietors Association
Grove Lodge #824 AF & AM
Kiwanis Club of Downers Grove
Kiwanic Club of Lombard

Knights of Columbus
St. John's Council #3738
St. Isidore's Council #8522
Women of Moose
Downers Grove Chapter #973
Rotary Club of Woodridge



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