

SEASPAR

Special parks & recreation

Annual Report: FY 2018-2019

(June 1, 2018-May 31, 2019)



What We Do & Who We Serve

Mission

SEASPAR provides dynamic recreation programs and quality services for its residents with disabilities.

Vision

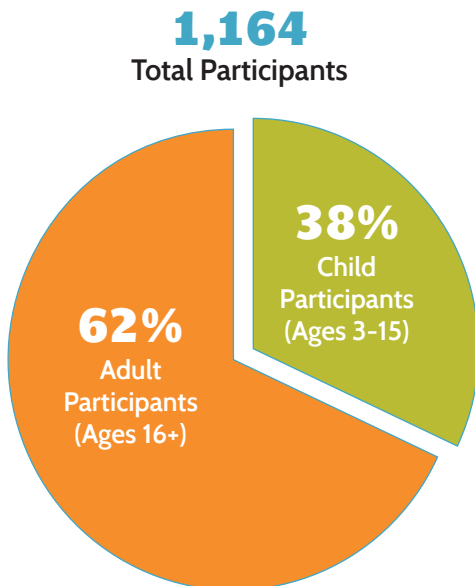
Discover Abilities • Achieve Potential • Realize Dreams

Core Values

Fun • Excellence • Service • Respect • Accountability

Program/Event Type	Number of Programs	Number of Registrations	Number of Service Hours
Weekly Programs	245	1,179	16,677
Special Events	130	1,503	10,058
Special Olympics	36	248	4,801
Day Camp	6	172	8,321
EAGLES Adult Day Program	12	223	55,722
Adapted Programs	8	22	396
Inclusion Services	205	205	16,243
Leisure Education	23	52	295
Cooperative Programming	-	-	1,374
Totals	665 Programs	3,604 Registrations	113,887 Service Hours

Note: Participation data from Drop In Center and Home Front Health programming are not reflected in these totals.



Schools Served with Leisure Education

- Concord Elementary School, Darien
- Congress Park School, Brookfield
- Eisenhower Junior High School, Darien
- Lemont High School
- Maercker School, Westmont
- Oakwood Elementary School, Lemont
- Old Quarry Middle School, Lemont
- River Valley School, Lemont
- Tate Woods Elementary School, Lisle

Organizations Served with Cooperative Programming

- Briar Place Nursing and Rehabilitation, Indian Head Park
- Brookdale Senior Living, Lisle
- Cantata Adult Life Services, Brookfield
- Center for Independent Living, Countryside
- Spectrum Vocational Services, Downers Grove

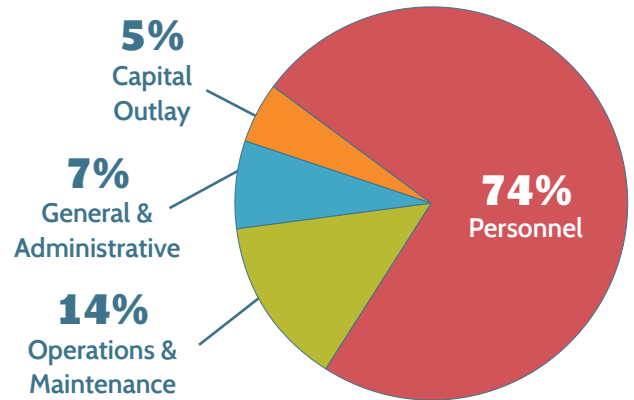
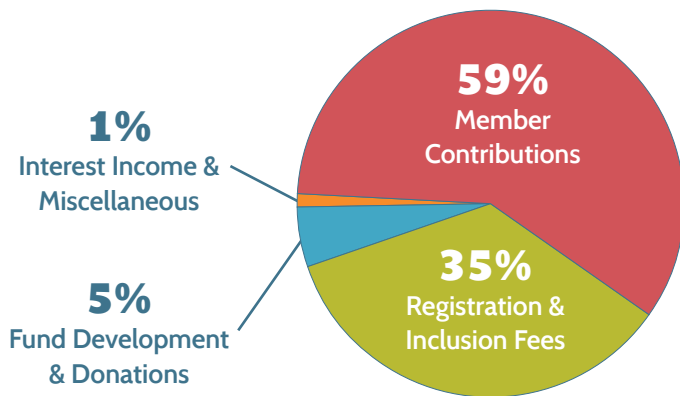
Our Resources

Revenue Analysis: FY 2018-2019

Revenues	Total	Percentage
Member Entity Contributions	\$ 1,599,110	59%
Registration Fees	\$ 768,769	28%
Inclusion Fees	\$ 176,975	7%
Fund Development	\$ 71,015	3%
Donations	\$ 64,410	2%
Interest Income	\$ 33,690	1%
Miscellaneous	\$ 6,280	0%
Total Revenues	\$ 2,720,249	

Expenditure Analysis: FY 2018-2019

Expenditures	Total	Percentage
Salaries & Wages	\$ 1,549,841	54%
Other Personnel Costs	\$ 578,599	20%
Operations & Maintenance	\$ 383,119	14%
General & Administrative	\$ 190,488	7%
Capital Outlay	\$ 145,717	5%
Total Expenditures	\$ 2,847,764	



Note: Revenue and expenditure data is derived from financial statements developed by an independent auditor; however, these statements had not yet been officially accepted by SEASPAR's Board of Directors at the time of this publication's printing. The current annual financial report may be downloaded from SEASPAR's website at SEASPAR.org/FOIA.

Part-Time Staff & Volunteers

167 Weekly Program, Camp, and Special Event Staff

81 Inclusion Services Staff

11 EAGLES Adult Day Program Staff

348 Volunteers

2,659 Volunteer Hours Served

\$30,579 Staff Cost Savings from Volunteers

Volunteer Groups

Aurora University
Benedictine University
Benet Academy
Kohl's Cares

La Grange Highlands LEO Club
Level UP Basketball Academy
Lisle Teens with Character
Midwestern University

New York Life Insurance Company
St. Francis Xavier School
St. John of the Cross Youth Catechesis Group
Western Springs Police Department

Full-Time Staff

Matthew R. Corso, CTRS, CPRP – Executive Director
Molly Downing, CTRS – Recreation Coordinator
Sioban Goddard, CPRP – Recreation Coordinator
Nicole Guzior – Administrative Assistant
Aaron Hirthe, CPRP – Inclusion Manager
Kimberly A. Huggins, CPRP – Recreation Coordinator
Carol Kocek – Administrative Services Manager

Dawn Krawiec, CPRP – Superintendent of Recreation
Karen Lesniak – Superintendent of Administrative Services
Morgan Mason, CPRP – Marketing Coordinator
Catherine A. Morava, CPRP – Day Program Manager
Greg Pavesich, CPRP – Recreation Coordinator
Lisa Rasin – Fund Development Coordinator
Shannon Tovey, CTRS – Support Staff Manager

Our Appreciation

Corporate/Foundation/Government Donors

SEASPAR thanks the following businesses and organizations for their financial and in-kind contributions to support our work in FY 2018-2019.

2Twenty2 Tavern	Culver's	Jeans and A Cute Top Shop	Patrick Commercial Real Estate
7 Bridges Brewing Operations	CustomPromos.com	Jewel Osco of Downers Grove	PayPal Giving Fund
Abbingtong Banquets	Downers Grove Economic	Kiwanis Club of Downers Grove	Perfecopy Co.
Adorn 512 Inc.	Development Corporation	Knights of Columbus - St. John	Precision Brand
Advocate Good Samaritan	Downers Grove Golf Club	Council #3738	Republic Bank
Hospital	Downers Grove Park District	Knights of Columbus - Robert P.	Rotary Club of Downers Grove
Allstate	Downtown Downers Grove	Connelly Council #5918	Rotary Club of Lisle Charities
AmazonSmile	Management Corporation	Knights of Columbus - Father	RTI International
Ancel, Glink, Diamond, Bush,	The DuPage Foundation	John Guiney Council #8522	Ruffled Feathers
DiCianni & Krafthefer PC	DuPage Medical Group	Knights of Columbus - Bishop	SPM Marketing &
Anderson's Bookshop	Charitable Fund	James Fitzgerald Council	Communications
Arboretum Wealth & Trust	Evelyn Jane Boutique	#14649	St. Francis Xavier SPRED
Management	Fairview Dental	Knights of Columbus - St. Joan of	Program
Peter Babich & Associates	FLEXCO	Arc Council #15168	Subway
The Baked Apple Breakfast Co.	Flint Architects	Kohl's Cares	Tivoli Theatre
BankFinancial	Forzley Eye Clinic	The Lemon Tree LLC	TKL Enterprises, Inc.
Benet Academy	Fresh Thyme Farmers Market	Lemont Lions Club	T.W. Group Inc., Insurance &
Blooming Color	FULLSERV Downers Grove	Lemont Park District	Financial Services
Bob Carter's Auto Body	Gelsosomo's Pizzeria	Level UP Basketball Academy	United SERTOMA
Buca di Beppo	Robert Girgis, DDS	Lisle Lions Club	Village Greens of Woodridge
Causecast	Good Samaritan Health &	Lisle Park District	Village of Western Springs
Change Healthcare	Wellness Center	Lisle Rotary Club	Western Springs Recreation
Chicagoland Bowling Proprietors	Google Ads Grants	Lisle Savings Bank	Department
Association	Grafin Beauty LLC	Lyndex-Nikken	Westmont Park District
City Barbeque	Grand Avenue Preschool	MG Computer	Wheatstack
Clarendon Hills Lions Club	Grove Dental Associates	Midwestern University	Woodridge Park District
Clarendon Hills Park District	Grove Foundation for Recreation	Network for Good	W.S. Darley & Co.
Community Bank of Downers	Holy Cow Sports	Nothing Bundt Cakes	YourCause
Grove	Ike & Oak Brewing Co.	Parkers Restaurant	

This list included donations received between June 1, 2018 through May 31, 2019. We apologize if there are any errors or omissions. Please bring any concerns to our attention at 630.960.7600 so we can correct our records.

Individual Donors

SEASPAR is very grateful for all of the generous donations we received from individual donors in FY 2018-2019, including those from our Annual Appeal. All donors are recognized in our seasonal program guide and on our website at SEASPAR.org/donations/donors.

Fee Assistance Program

SEASPAR is committed to offering programs at the lowest possible cost. However, due to financial restrictions, some individuals may find it difficult to pay the entire fee. To help those in need, a significant amount of funds are made available for participants through the generosity of community organizations and individual donors. In FY 2018-2019, **\$14,048** of funds earmarked for fee assistance was distributed. We appreciate this support which allows participants to benefit from activities.

Association Members and Representatives

Village of Brookfield (Stevie Ferrari) • Clarendon Hills Park District (Kelly Smith) • Darien Park District (Stephanie Gurgone, Treasurer)
Downers Grove Park District (Bill McAdam) • Village of Indian Head Park (Rita Farrell Mayer) • Park District of La Grange (Dean Bissias, Secretary)
Community Park District of La Grange Park (Dean Carrara) • Lemont Park District (Louise Egofske) • Lisle Park District (Dan Garvy, President)
Village of Western Springs (Raymond Jasica) • Westmont Park District (Bob Fleck) • Woodridge Park District (Mike Adams, Vice President)

